

Bristol Warren Regional School District

1998-1999 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 36,472,048
Total District Enrollment*:	3,800
Total District Per Pupil:	\$ 9,598
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 35,411,723
In-District Enrollment:	3,761
In-District Per Pupil:	\$ 9,416
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 32,083,737
In-District Enrollment:	3,761
Adj. District Per Pupil:	\$ 8,531
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 36,472,048	\$ 14,564,051	\$ 6,414,171	\$ 9,487,714	\$ 390,164	\$ 512,664	\$ 5,103,283
% of Total Expenditures:	100.00%	39.93%	17.59%	26.01%	1.07%	1.41%	13.99%
Enrollment:	3800	1,718	929	1,113	1	0	39
% of Total Enrollment:	100.00%	45.21%	24.45%	29.29%	0.03%	0.00%	1.03%
Instruction							
Expenditures:	\$ 21,601,469	10,202,953	4,606,880	6,672,013	119,624	0	0
% of Total Expenditures:	59.23%	27.97%	12.63%	18.29%	0.33%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,417,497	1,525,113	539,643	1,076,938	66,341	321	209,142
% of Total Expenditures:	9.37%	4.18%	1.48%	2.95%	0.18%	0.00%	0.57%
Operations							
Expenditures:	\$ 4,545,711	2,004,978	747,970	1,068,848	136,331	238,063	349,521
% of Total Expenditures:	12.46%	5.50%	2.05%	2.93%	0.37%	0.65%	0.96%
Other Commitments							
Expenditures:	\$ 4,388,311	101,698	0	189,759	43,786	274,280	3,778,788
% of Total Expenditures:	12.03%	0.28%	0.00%	0.52%	0.12%	0.75%	10.36%
Leadership							
Expenditures:	\$ 2,519,060	729,309	519,678	480,157	24,083	0	765,833
% of Total Expenditures:	6.91%	2.00%	1.42%	1.32%	0.07%	0.00%	2.10%